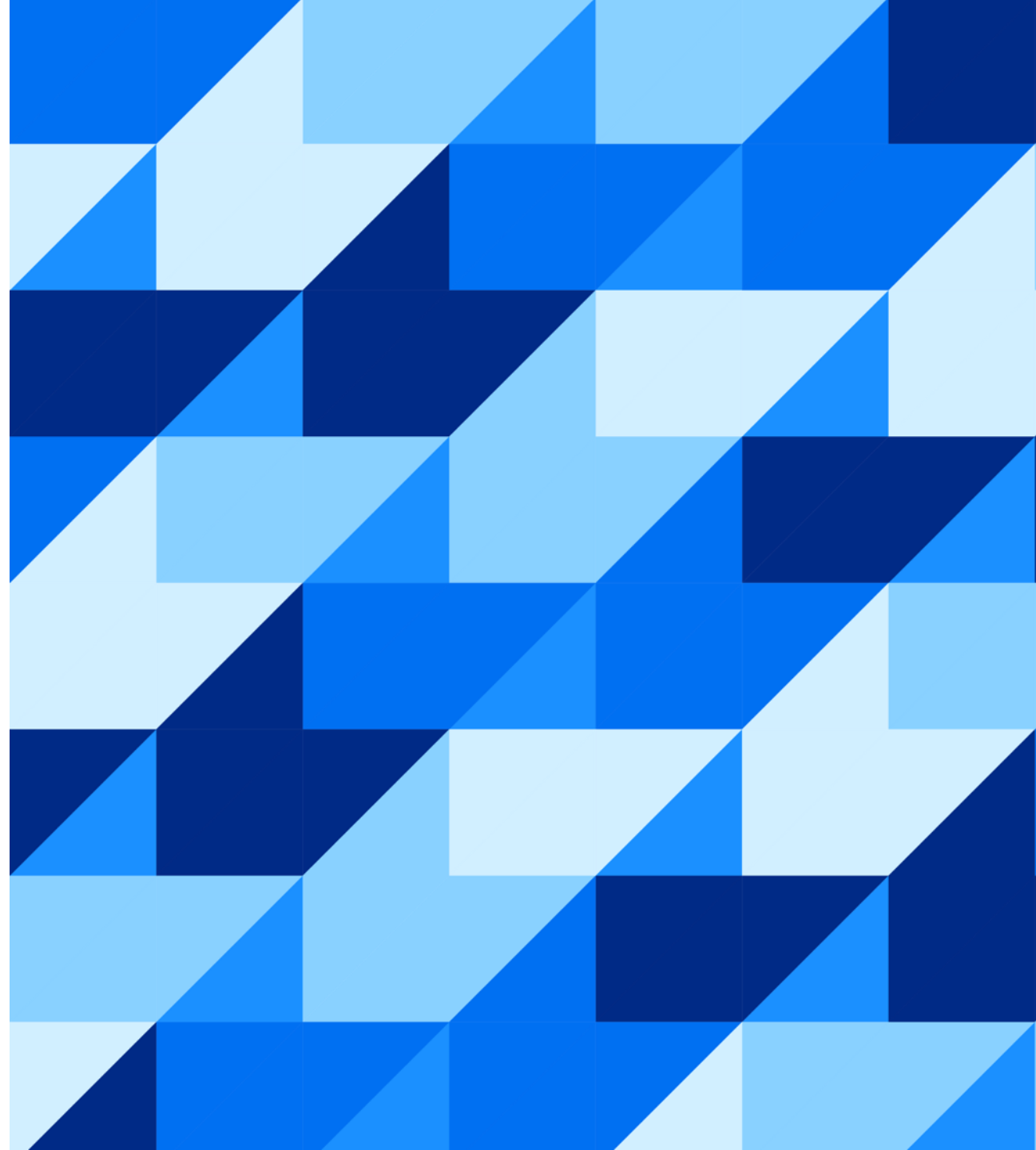




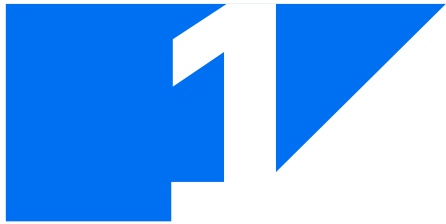
SAP Analytics Cloud – CapEx planning and lab previews

Jonas Saltin, SAP
November 2025

PUBLIC



Agenda



Demo: Rapid CapEx / Investments Planning



Q&A



Roadmap items, lab previews

Accelerators: Content and Best Practices

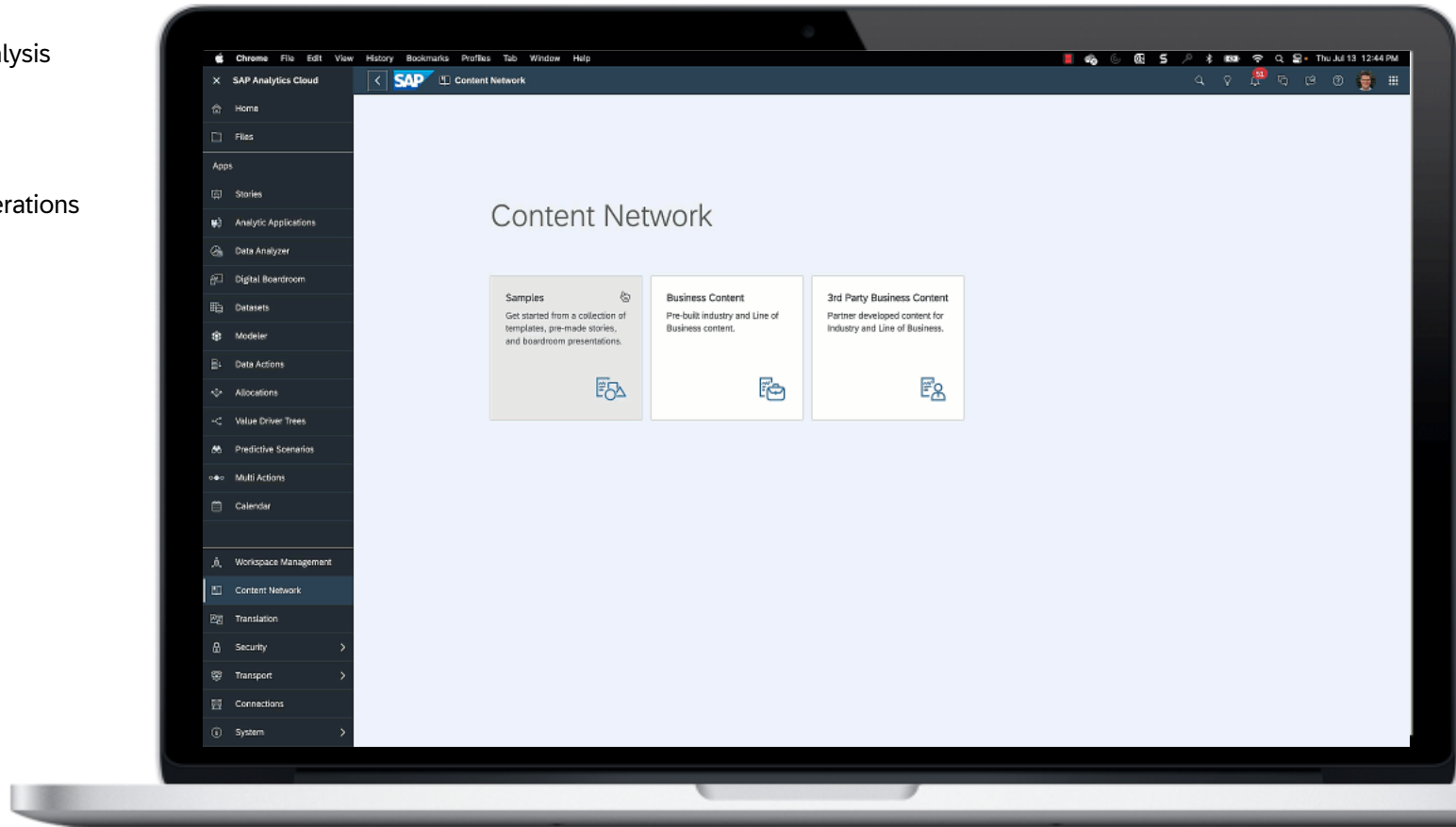
Content packages for industry and line of business scenarios provides best practices, which can greatly accelerate the time-to-value to implement

Line of Business

- Advanced Compliance Reporting
- Carbon Footprint Analytics
- Environment, Health and Safety
- Finance
- Liquidity Planning
- Marketing
- Procurement
- Product Cost Planning
- Integrated Financial planning
- **Rapid Financial planning**
- Project and Portfolio Management
- Project Budgeting & Planning
- Project Staff Planning
- Sales and Distribution
- Sports One
- Trade Management
- Travel & Expense
- Treasury Management for SAP
- Vendor Management System
- Workforce Planning
- [+ many more](#)

Industry

- Trading & Risk Management Analysis
- Banking
- Chemicals
- Consumer Products
- Customer Profitability Analysis
- Engineering, Construction & Operations
- Health Care
- High Tech
- Insurance
- Mill Products
- Mining
- Oil & Gas
- Professional Services
- Public Sector
- Higher Education and Research
- Real Estate
- Retail
- Rural Sourcing Management
- Utilities
- [+ many more](#)



[What's New Content Packages](#)

Pre-build business content - Basic Equation

Versatile Planning Tool (SAC)

+ SAP S/4HANA Integration (SAC Connector)

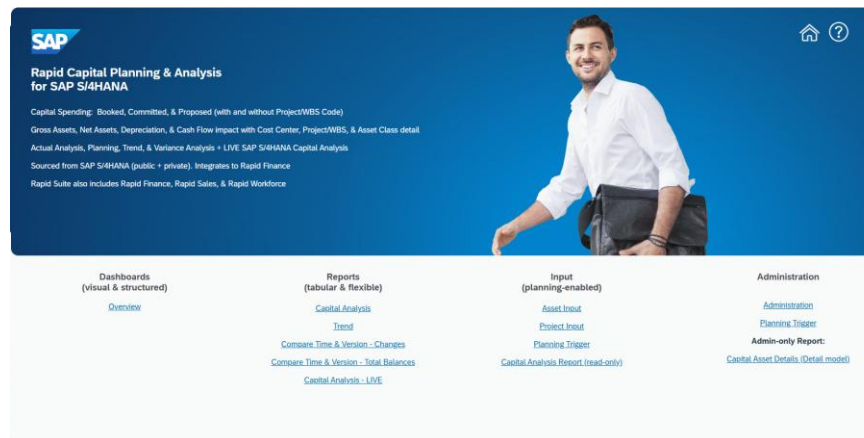
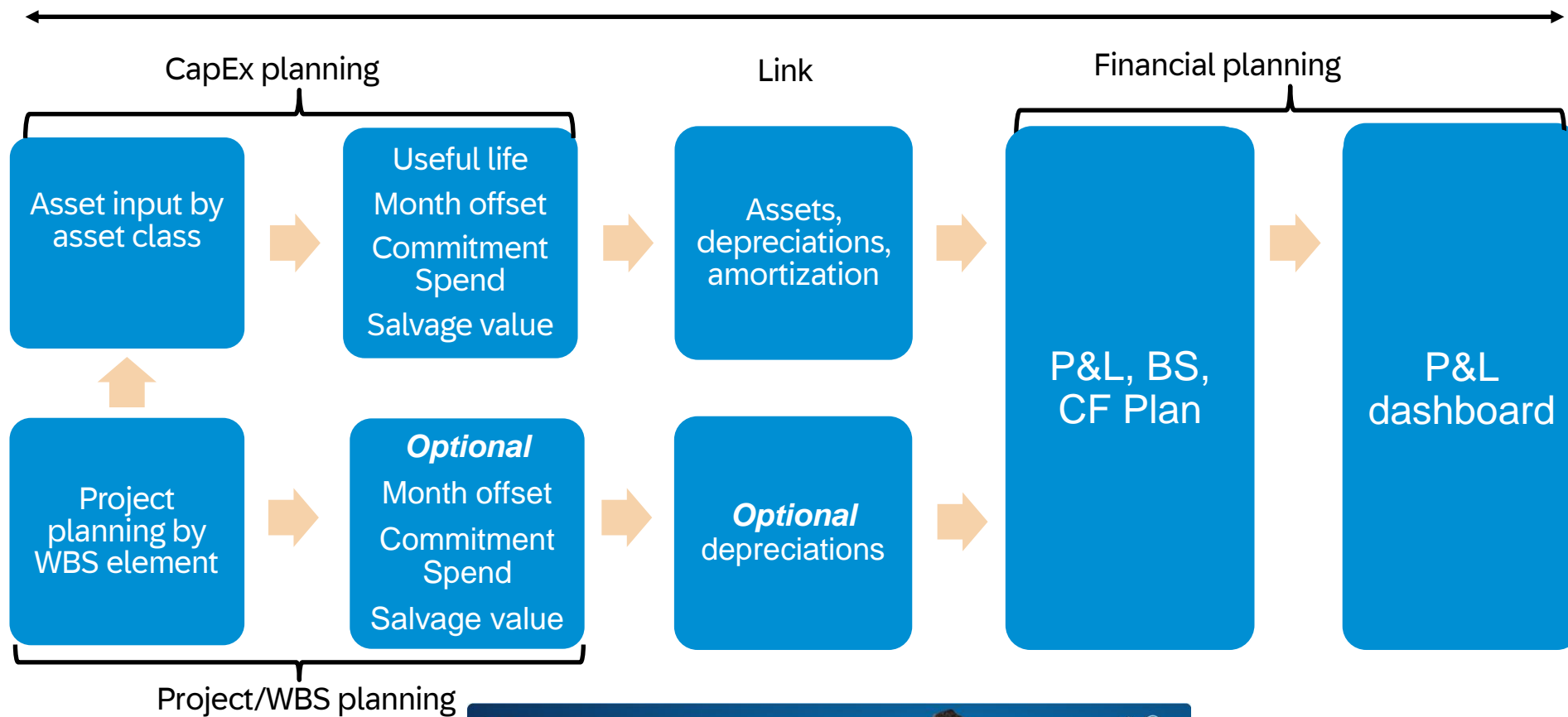
+ Financial Planning Content solution

+ Flexibility to extend

= Rapid CapEx Planning for SAP S/4HANA

Demo Rapid CapEx planning

Connected Plans – xP&A



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Planned Joule capabilities in SAP Analytics Cloud

Analytical insights, powered by just ask

e.g., “What were the top 3 product sales last quarter ?”

Analytical

Expert advice on product

e.g., “How can I create a calculated dimension?”

Informational

Joule in SAC

Transactional

Automate end-user activities

e.g., “Filter the content of my story on Finance department”

e.g., “Simulate a 5% increase of my sales in 2024”

e.g., “Forecast the evolution of my expenses in the next twelve months”

Scripting

Bring your dashboards to the next level with auto-generated scripts

e.g., “Create a script to switch story charts between YTD and current month”

The Joule AI copilot also assists planning and analytics users

Interact with your planning and analytics with Joule in SAP Analytics Cloud*

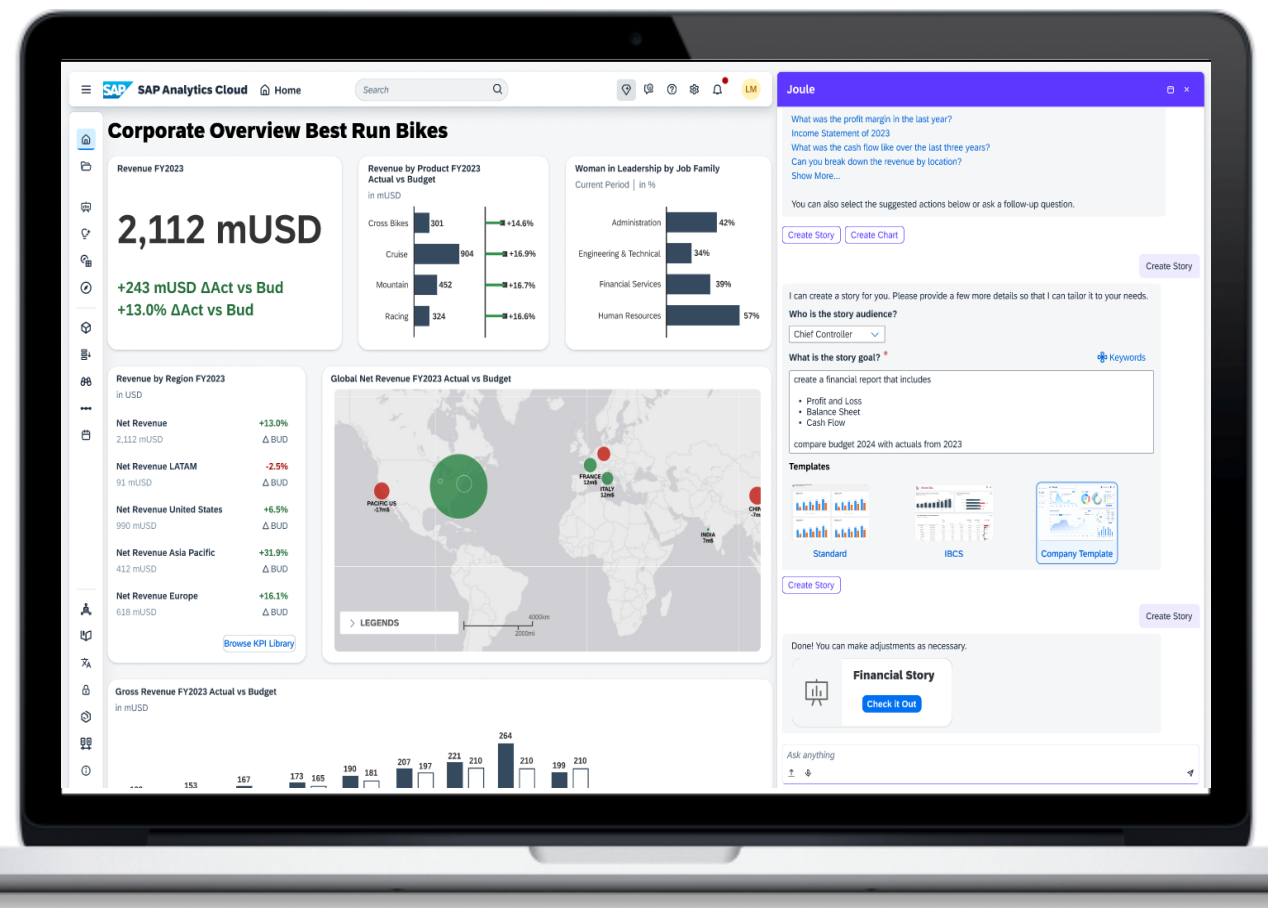
Enables planning and analytics users get work done faster and drive better business outcomes in a reliable way.

From natural language queries to conversational analytics

- Question disambiguation
- Iterative questions in context

Compelling use cases across roles

- Interact with and enrich existing content
- Simulate and analyze driver impacts
- Create and develop business plans
- Auto-generate scripts and code
- Design new data models
- Enrich metadata and semantics



SAP Project LUMEN

Introducing Joule in SAP Analytics Cloud

We're excited to showcase an early preview of Joule's integration into Enterprise SAP Analytics Cloud. It enables users to leverage Joule to ask Informational, Analytical, Informative, and Script related questions.

Unit in m PC <h1>2,666.42 m PC</h1> Actual - Forecast ↑ 1,149.76 PC ↑ 75.81%	Sales in m \$ <h1>\$5,643.84 m</h1> Actual - Forecast ↑ \$2,432.81 ↑ 75.76%	Expense in m \$ <h1>\$2,261.40 m</h1> Actual - Forecast ↑ \$976.55 ↑ 76.01%
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Brand (All) | Store (All) | Product_Category (All)

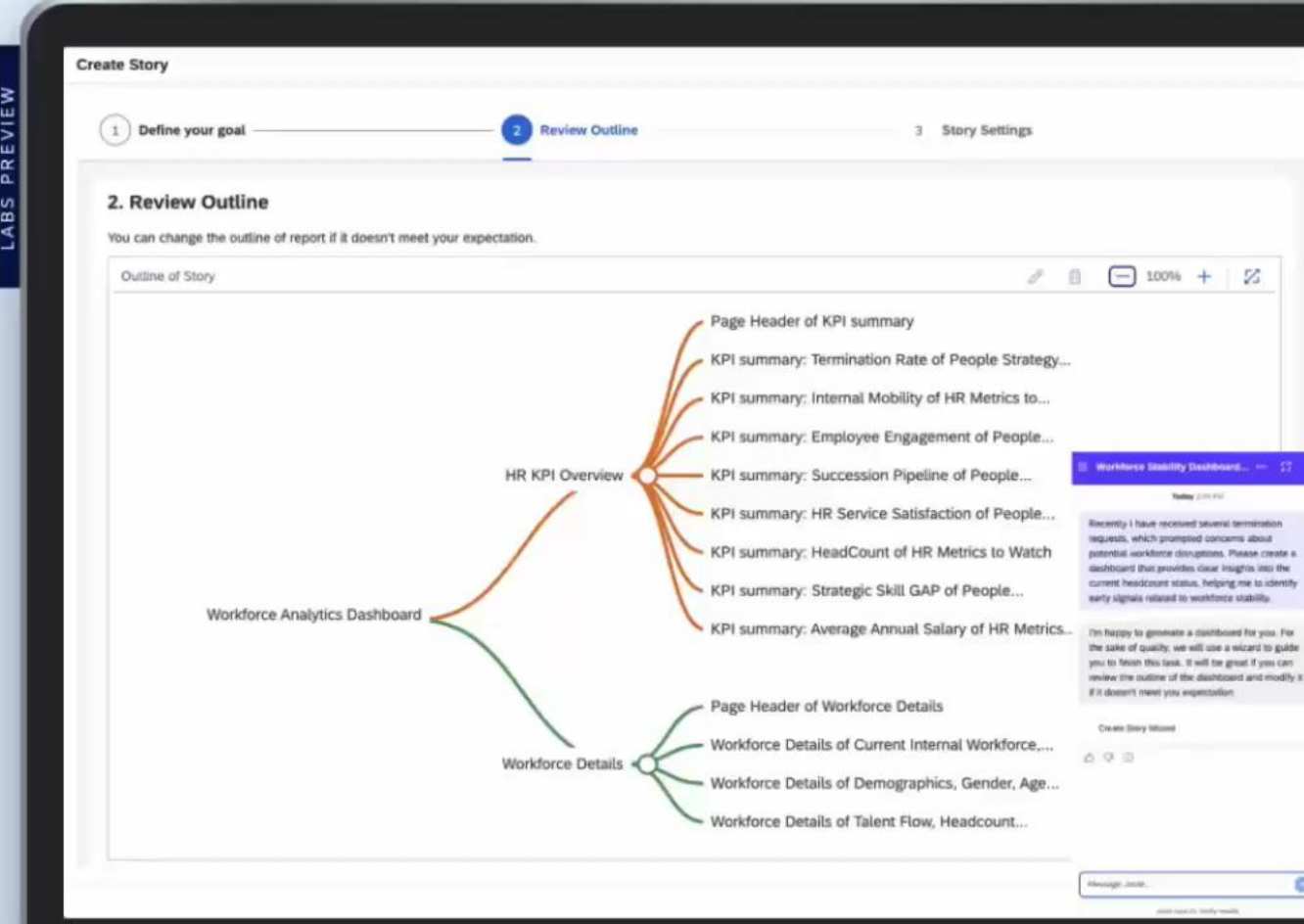


AI- Powered SAP Analytics Cloud Story Generation Agent

Ability to automatically transform from raw data, business context, and user queries into coherent, insightful data-driven intelligent applications, delivering actionable insights in an organized and user-friendly format

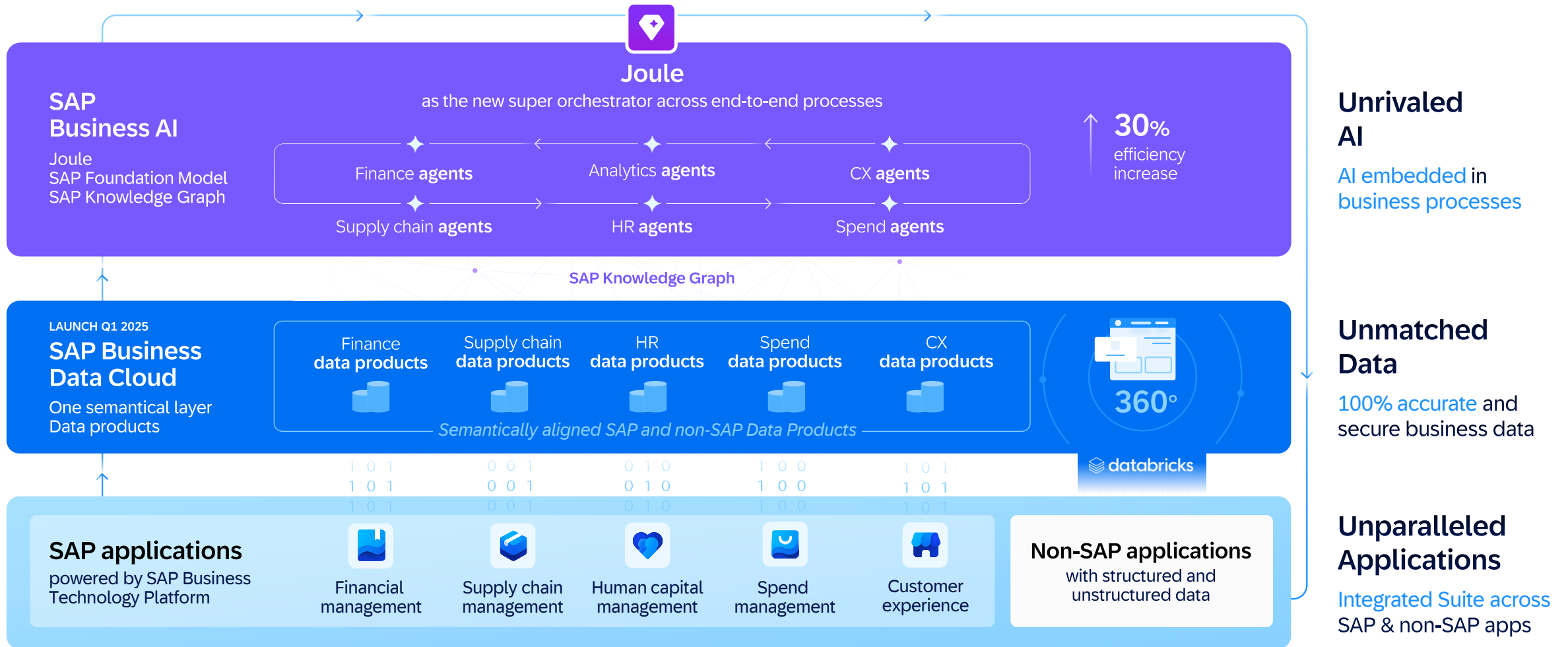
- Ad-hoc Intelligent Applications/SAC Stories generation based on
 - Reusable composites or
 - Visualizations from Just Ask
 - Adapts with personalized profile
 - Enable analytics and planning scenarios

LABS PREVIEW



Realizing our vision by bringing together applications, data, and AI

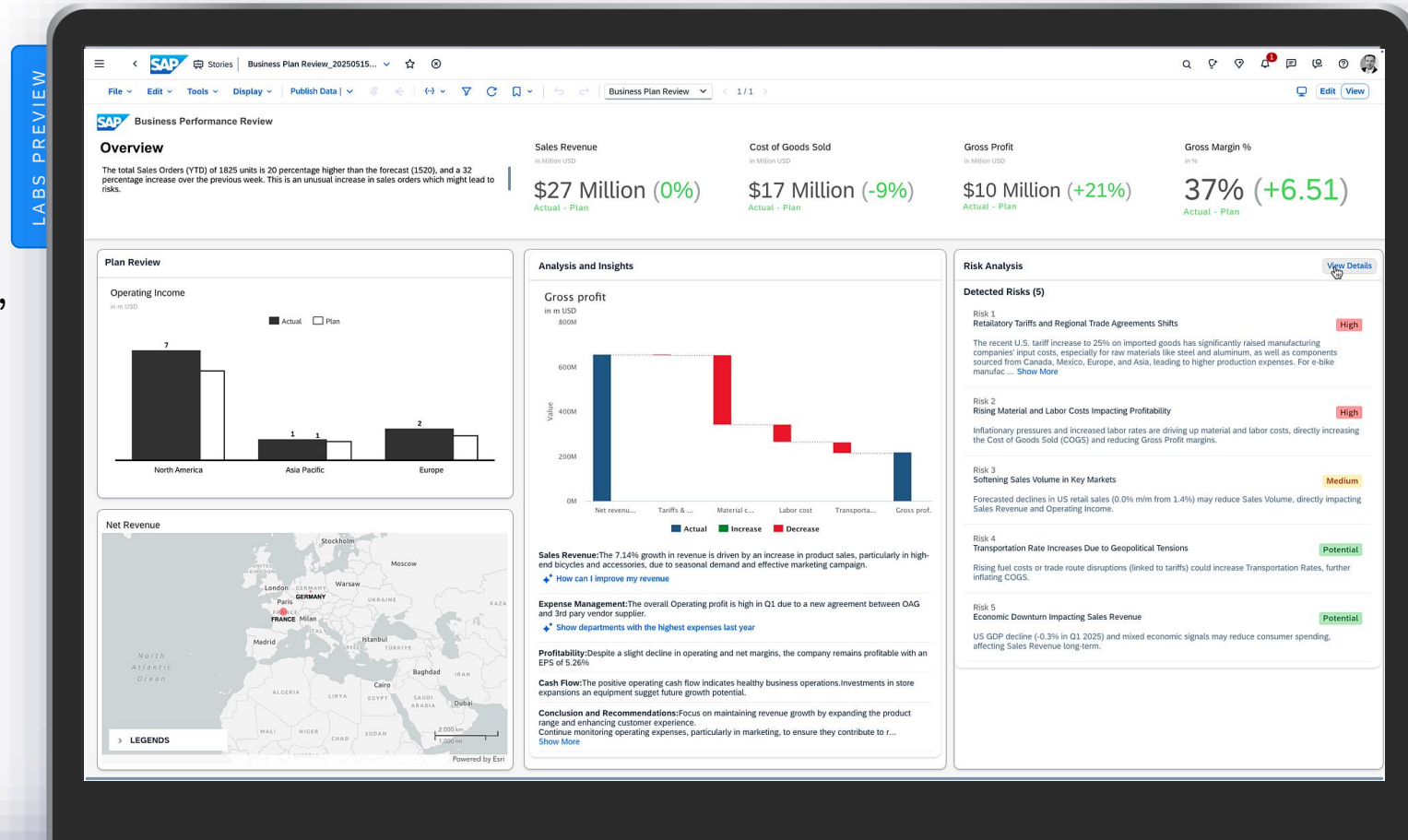
SAP brings all components together to lead the way into the next era of enterprise management



Transform planning from periodic manual task to pro-active automated steering

Planning AI agents

- AI agents will continuously monitor generic and specialized news outlets
- Multiple AI agents will research, analyse, reason, and propose scenarios
- AI agents will allow to reduce the time spent to assess the impact of events significantly
- Decisions can be taken faster reducing the time from plan to action



Hello, Mr. Handel
May 15, 2025

Today Catalog Favorites Shared With Me

Just Ask | Powered by AI
Access quick insights about your data

⚙️ + Ask a question 🔍

Learn about SAP Analytics Cloud

Explore our guided learning paths and resources to get started

Learning Journeys

Develop role-specific skills with free courses and self-directed learning modules.

[Explore](#)

Interactive Tutorials

Learn specific workflows through guided examples and interactive exercises.

[Learn](#)

[Video Tutorials](#) Need more help? Search [Help Documentation](#)

Resources
Stay informed with helpful resources

- SAP Analytics Cloud Business Content**
Explore templates and sample datasets
- Release Updates**
Learn about new features and functions
- Roadmap Explorer**
Prepare for upcoming updates
- SAP Analytics Cloud Community**
Explore and share best practices
- Help Documentation**
Learn about SAP Analytics Cloud
- Custom Widget Samples**
Build your own widgets and custom add-ons

Calendar Highlights

Due Soon (3)

- SAP Sapphire 2025 In an hour
- SAP Sapphire Keynote In 2 hours
- Financial Review Q2 In 4 days

[Go to Your Calendar](#)

Quick Actions

Create Canvas

Stories

Create General Task

Calendar

Create From a Data Source

Data Analyzer

Create Simulation

Compass

Q & A

SAP

Thank you.

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Jonas.Saltin@sap.com

 **Bring out your best.**