

SAP Analytics Cloud

How to transform your financial planning

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vårIMPULS - Webinar

Remote
19 Apr 2021



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**Sales
Forecasting with
SAC**

**Headcount &
Personnel Cost
planning with SAC
/ Insights from our
project at
Mitsubishi**

Summary

1

2

3

Sales Forecasting with SAC

The background of the slide is a blue-toned landscape, possibly a field or a body of water, with a bright light source on the horizon. The light source creates a lens flare effect, with rays of light spreading out across the sky. The overall color palette is a range of blues, from dark navy to bright cyan.

1

Headcount & Personnel Cost planning with SAC

Insights from our project at Mitsubishi

2

Summary



3

SAP Analytics Cloud – a powerful tool

Start the transformation of your financial planning today

SAP Analytics Cloud offers everything you need for an easy yet powerful financial planning:

- Top down or bottom-up planning, depending on what works best for your organization.
- Predictive forecasting, challenge your planning with machine learning.
- Private versioning, to run your own planning before sharing it with others.
- Driver based planning to perform simulations.
- Complex calculations, allocations and data actions to transform your data.
- Workflow and task assignment to steer your planning process.
- Integration with MS Excel, to combine the strengths of both worlds.

Westernacher has created 4 fixed-price packages to give you a jumpstart

- Sales Forecasting and Revenue Planning
- Headcount and Personnel Cost Planning
- Cost Center Planning
- Financial planning (fully integrated planning solution) + optional: Integration with S/4 HANA

For [more information](#) on Westernacher's Financial Planning solutions, please visit our website:

<https://westernacher.com/analytics/#timetovaluesolutions>



Q & A



Thank you!
Let's work together!



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